

**County of San Luis Obispo  
Behavioral Health Department  
Mental Health Services Act**

Mental Health Advisory Committee (MAC) Stakeholder Group Meeting:

This document is proof of stakeholder involvement in decision making priorities and practices for the County of San Luis Obispo Mental Health Services Act programs.

The MAC Stakeholder Group asserts that they have fully understood and made a decision regarding the changes for the following program/service:

<b>CFS/Family Education, Training, and Support Program</b>	
<b>Current Program/Service</b> PEI Center for Family Strengthening's Parent Connection: Family Education, Training, and Support (FETS)	<b>New Changes/Updates to Program/Services</b> Add 1.0 FTE Multi-lingual/bi-cultural Parent Coach/Educator: \$43,000 Add 0.5 FTE Administrative Assistant: \$20,800 Increase for operating, oversight, and overhead expenses: \$37,881
<b>Current Total Amount:</b> \$156,889	<b>New Total Amount:</b> \$101,681 <b>(one-time/one-year funding)</b>  Next FY 23/24 total amount: \$258,570
<b>Justification:</b> <ul style="list-style-type: none"> <li>• Parent Connection's FETS program has experienced a growing demand for culturally diversified and qualified parent education coaching services and parent education class delivery in all regions of SLO County over the previous 3 years.</li> <li>• The growing demand is supported by output metrics and outcome data: over 700 parent education participants on average in the past 3 years, nearly 65% over the expected annual output.</li> <li>• The increased budget will meet the need for bilingual and bicultural parent coaching services including Mixteco speaking families.</li> <li>• The increased budget will support a 1.0 Multi-lingual parent educator in which a qualified candidate has been identified.</li> <li>• The increased budget will add administrative support and increase capacity for the Parent Connection Director by adding to the diverse and qualified team of Parent Coaches and serving a wider variety of culturally diverse families.</li> </ul>	
<b>Outcomes:</b> <ul style="list-style-type: none"> <li>• Increased annual units for Parent Education classes facilitated from 35 to 60.</li> <li>• Increased annual units for class participants from 300 to 500.</li> <li>• Increased annual units for unique families receiving coaching services and support from 450 to 700.</li> <li>• Increased annual units for provider trainings from 10 to 15.</li> </ul>	

On Wednesday, May 31st, 2023: Add 1.5 FTE for multi-lingual/bicultural Parent Educator and administrative support.

[ X ] SLOBHD Staff recommends approval by the MAC Stakeholder Group as specified above.

[ ] SLOBHD Staff does not recommend approval by the MAC Stakeholder Group as specified above.

Notes:

